CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

City of Victoria, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
			2017		County
		Danie	D. d A . Al. d	Amount of 2016	
Table of Contents		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	2017	No.	for Expenditures		Use Only
Computation to Determine Limit		2	-		
Allocation of MVT, RVT, and 1	5/20101 Ven Tax		_		
Schedule of Transfers		4			
Statement of Indebtedness		5	4		
Statement of Lease-Purchases	T.11	6	4		
Computation to Determine State		7	4		
Fund	K.S.A.				
General	12-101a	8	691,040	248,009	
Debt Service	10-113	9	59,480	38,740	,
Employee Benefits	12-1220	9	123,000	108,456	12.390
Special Highway		10	54,228		
Special Parks & Recreation	······································	10	8,179		
Water Utility		11	311,479		
Sewer Utility		11	142,000		
Refuse Utility		12	124,221		
Non-Budgeted Funds		13			
Totals		xxxxxx	1,513,627	395,205	45.149
Resolution required? Notice of th	e vote to adopt	required	to be published?	No	County Clerk's Use Only
Budget Summary		14			8753 514
Neighborhood Revitalization			RHID Va	jue.	Nov 1, 2016 Total
			244.5	562	Assessed Valuation
Assisted by:					
ADAMS, BROWN, BERAN		1			
& BALL, CHTD.	(Sim ,	1.1KM-		
Address:	Ä	70	2 1 .		
PO BOX 1186	T.	DINIA)	rhmidters an		
HAYS, KS 67601	J	1	O VII WEED D GIFCE		
Email:	´- 	Elica	مرونا		
Lilian.					
		/	D. and		
		/ Deriv	M. M. Mary Con Con	J	
Date Attested: <u>December 1</u> 21	016				
Date Attested. The CEATERS. 21	J10		79		
mna J. Maskus	ı	() co	Marie		
DIMA A. I COMETTO	A	VVVV	vojv		

Page No. 1

Governing Body

County Clerk

2017

Computation to Determine Limit for 2017

-		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	395,693
2. Debt service levy in 2016 budget	- \$	40,984
3. Tax levy excluding debt service	\$	354,709
2016 Valuation Information for Valuation Adjustments		

2016 Valuation Information for Valuation Adjustments

4	New improvements for 2016 :		+ 44,372		
5	 Increase in personal property for 2016 : 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) 	+ 363,667 - 501,781	$+\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2016: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0 0 0	+0	ı	
7.	Valuation of property that has changed in use du	ring 2016 :	+0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		44,372		
9.	Total estimated valuation July 1, 2016	8,734,179			
10.	Total valuation less valuation adjustment (9 minu	s 8)	8,689,807		
11.	Factor for increase (8 divided by 10)		0.00511		
12.	Amount of increase (11 times 3)		٦	+ \$	1,811
13.	2017 budget tax levy, excluding debt service, prices	or to CPI adjustment (3 p	lus 12)	\$	356,520
14.	Debt service levy in this 2017 budget				38,740
15.	2017 budget tax levy, including debt service, prio	r to CPI adjustment (13 p	olus 14)		395,260
16.	Consumer Price Index for all urban consumers for	calendar year 2015			0.125%
17.	Consumer Price Index adjustment (3 times 16)			\$	443
	Maximum levy for budget year 2017, including do or adoption of a resolution prior to adoption of the		'notice of vote publicatio	n' \$	395,703

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

21,546 489 510 2,185 0 3,266 74 77 331 0 6,724 153 159 682 0 31,536 716 746 3,198 0 31,536 716 746 3,198 0 716 746	21,546 489 510 2,185 0 3,266 74 77 331 0 6,724 153 159 682 0 31,536 716 746 3,198 0 31,536 716 716 746 3,198 3,198	36 74 74 77 31 153 159 682 0 682 0 682 0 716 746 3,198 776 746 3,198	21,546 489 510 2,185 0 0 3,266 74 153 159 682 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,546 489 510 2,185 3,266 74 77 331 6,724 153 159 682 31,536 716 746 3,198 31,536 716 746 3,198 31,536 0.07970 tor 0.00181 Commercial Vehicle Factor 0.00808
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	0.07970	0.07970	0.07970 0.00181	0.07970 0.00181 0 Vehicle Factor Commercial Vehicle Factor
			0.00181 20 Vehicle Factor	20 Vehicle Factor 0.00189 Commercial Vehicle Factor

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	50,000	50,000	50,000	KSA 12-1,117
General Fund	Capital Improvement	120,000	140,000	178,000	KSA 12-1,118
	Totals	170,000	190,000	228,000	
	Adjustments*				
	Adjusted Totals	170,000	190,000	228,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Amount Due	Principal		40.000	000,01			40,000					0				59,775			17,640		77,415	117,415
Amount 2017	Interest		4 480	22.			4,480					0				10,684		,	10,740		21,424	25,904
Amount Due 2016	Principal		40 000				40,000					0			i i	57,799		0000	16,993		74,792	114,792
Amount 2016	Interest		5.760			i i	09/,6					0			10 01	12,515		11 000	11,320		23,841	29,601
Date Due	Principal		12/1												2/1 6-0/1	3/1 & 3/1		7/1 6- 0/1	2/1 0% 0/1			
Date	Interest		6/1 & 12/1												3/1 & 0/1	2/1 05 2/1		2/1 8, 8/1	2/1 & 0/1			
Beginning Amt Outstanding	Jan 1,2016		160,000			160 000	200,000				0				412 879	710,211		335 132	703,000	740 011	/48,011	908,011
Amount	Issued		415,000												1.043.195			465,456				
Interest	%		1.5 to 3.9												3.39			3.77				
Date of	Ketirement		12/01/19												03/01/22			08/01/30				
Date	Issue		10/15/09												20/52/60			07/11/11				
Type of	General Obligation:	GO Bond - Int Imp	Paid out of Bond & Int			Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	Kansas Depart of Health	& Environmental (KDHE)	Paid out of Sewer Utility	State of KS - Public Water	Revolving Loan Program	Paid out of Water Fund		Total Other	Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2017	28,258								28.258
	Payments	Due	2016	28,258								28.258
	Principal Balance	As Beginning of	2016	196,284								196,284
Total	Amount	Financed	(Degining Principal)	238,000								Totals
	Interest	Rate %	3.75	3.43								
	Term of	Contract	120	140								
	Č	Contract	02/25/13	CYICTIMO								
	Itomo	Purchased	2011 Fire Truck									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	234,275	298,295	179,00
Receipts:		270.044	
Ad Valorem Tax	242,299		xxxxxxxxxxxxxxx
Delinquent Tax	6,477	0	0.1.51
Motor Vehicle Tax	33,442	17,558	
Recreational Vehicle Tax	742	421	489
16/20M Vehicle Tax	627	3,944	510
Commercial Vehicle Tax	0	2,018	2,185
Watercraft Tax	0	161	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	
City and County Revenue Sharing	0	0 00 000	00.000
Local Sales Tax - 1%	81,853	80,000	80,000
County Wide Sales Tax	122,447	100,000	100,000
Franchise Tax	70,773	50,000	50,000
Special Alcohol Fund	0	0	0
Licenses & Permits	3,062	3,000	3,000
Fines	610	1,000	1,000
Swimming Pool	4,474	5,000	5,000
Zoning Fees	415	100	100
Interest on Idle Funds	288	200	200
D.A.R.E. Program	. 0	0	0
Miscellaneous	9,530		
Does miscellaneous exceed 10% of Total R			
Total Receipts	577,039	533,746	264,030
Resources Available:	811,314	832,041	443,031
Expenditures:			
General Government	57,894	78,500	78,500
Police Department	164,506	172,000	172,000
Fire Department	25,155	36,000	36,000
Park Department	31,961	33,500	33,500
Street Department	3,442	55,000	55,000
Street Lighting	18,845	22,000	22,000
Pool Department	22,464	30,500	30,500
Planning Commission	2,161	3,000	3,000
Victoria Health Facility	11,005	0	0
Special Appropriations	5,586	32,540	32,540
Fransfer to Equipment Reserve	50,000	50,000	50,000
Transfer to Capital Improvement	120,000	140,000	178,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Fotal Expenditures	513,019	653,040	691,040
Jnencumbered Cash Balance Dec 31	298,295		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	622,540	653,040	691,040
2013/2010/2017 Budget Authority Amount		opropriated Balance	071,040
		/Non-Appr Balance	691,040
	Total Exponditure	Tax Required	248,009
Deli	nquent Comp Rate:	0.0%	0
Dom		16 Ad Valorem Tax	248,009

Expenditures:	Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2017
General Government		Actual for 2015	Estimate for 2010	1 car 101 2017
Salaries 26,080 30,000 30,00 30,00 Commodities 5,073 15,000 155,000 155,000 156,000 6,500 6,				
Salarics		26,090	30,000	30.00
Contractual				
Capital Outlay				27,00
Total				6,50
Police Department				
Salaries 138,976 135,000 135		37,094	70,300	70,50
Commodities		138 076	135,000	135,000
Contractual			12,000	12,000
Capital Outlay				18,000
Total				7,000
Pire Department Salaries 15,280 18,000 18,00 20,000				172,000
Salaries 15,280 18,000 18,0 Commodities 3,342 8,000 8,0 Comtractual 5,022 5,000 5,0 5,0 Capital Outlay 1,511 5,000 5,0 36,0 Total 25,155 36,000 36,0 36,0 Total 25,155 36,000 36,0 25,000 25		104,500	172,000	1/2,000
Commodities 3,342 8,000 8,0		15 280	18 000	18,000
Contractual 5,022 5,000 5,0 Capital Qutlay 1,511 5,000 5,0 Total 25,155 36,000 36,0 Park Department Salaries 25,110 25,000 25,0 Commodities 4,769 4,000 4,0 Contractual 2,029 1,500 1,50 Capital Qutlay 53 3,000 3,0 Total 31,961 33,500 33,51 Street Department Salaries 996 19,000 19,00 Commodities 1,716 6,000 6,00 Commodities 1,716 6,000 15,00 Commodities 1,716 6,000 15,00 Capital Qutlay 0 15,000 15,00 Capital Qutlay 0 15,000 15,00 Capital Qutlay 0 15,000 15,00 Street Department 18,845 22,000 22,00 Capital Qutlay 0 18,845 22,000 22,00 Capital Qutlay 18,845 22,000 22,00 Contractual 4,248 2,500 2,50 Commodities 3,366 8,000 8,00 Contractual 4,248 2,500 2,50 Contractual 4,248 2,500 2,50 Commodities 0 0 Contractual 4,248 2,500 3,50 Contractual 4,249 3,00 3,50 Contractual 4,249 3,00 3,50 Contractual 4,240 4,040 Contactual 4,248 4,040 4,040 Contactual 5,586 32,540 Contractual 5,586 32,540 Contractual 5,586 32,540 Contractual 5,586 Contractual 5,586 32,540 Contractual 5,580 Contractual 5				8,000
Capital Outlay				5,000
Salaries 14,850 18,000				5,000
Park Department Salaries 25,110 25,000 25,00 26,00				36,000
Salaries 25,110 25,000 25,00 Commodities 4,769 4,000 4,0		23,133	30,000	50,000
Commodities		25 110	25 000 T	25,000
Contractual 2,029 1,500 1,51				4,000
Sample S				1,500
Salaries 996 19,000 19				3,000
Street Department Salaries 996 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 15,000				
Salaries 996 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 15,000 16		31,901	33,300	33,300
Commodities		1 006	10,000	10 000
Contractual 730				
Capital Outlay				
Street Lighting 18,845 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 22,000 20,000 20,000 22,000 20,000 22,000 20,000 20,000 22,000 2				
Street Lighting				
Total 18,845 22,000 22,000 22,000 Total 18,845 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 23,000 23,000 24,		3,442	55,000	33,000
Total 18,845 22,000 22,000 22,000 Pool Department Salaries 14,850 18,000 18,000 3,000		10 0/5	22,000	22.000
Pool Department Salaries 14,850 18,000 18,000 18,000 Commodities 3,366 8,000 8,000 Contractual 4,248 2,500 2,500 2,500 Capital Outlay 0 2,000 3,050 Contractual 22,464 30,500 30,500 Contractual 22,464 30,500 30,500 Contractual 22,464 30,500 30,500 Commodities 0 0 0 Contractual 479 500				
Salaries		10,043	22,000	22,000
Commodities 3,366 8,000 8,000 8,000 Contractual 4,248 2,500 2,500 2,500 Capital Outlay 0 2,000 2,000 30,500 Total 22,464 30,500 30,500 30,500 Capital Commission		14.050	18 000	18 000
Contractual 4,248 2,500 2,500 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 30,500				
Capital Outlay				
Total 22,464 30,500 30,50	1000			
Planning Commission Salaries 1,682 2,500 2,5				
Salaries		22,404	30,300	30,300
Commodities 0 0 Contractual 479 500 50 Capital Outlay 0 0 0 Total 2,161 3,000 3,000 Victoria Health Facility 0 0 0 Contractual 11,005 0 0 0 Contractual 11,005 0 <		1 602	2 500	2 500
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Capital Outlay				500
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Victoria Health Facility Commodities 0 Contractual 11,005 0 Contractual 11,005 0 Cotal 11,005 0 Cotal 11,005 0 Cotal Cotal 11,005 0 Cotal Co				
Commodities		2,101	3,000	3,000
11,005 0			10	
Total 11,005 0		11.005		
Special Appropriations Special Appropriations				0
Water Resource Search 0 25,000 25,000 Herzogfest 1,500 1,500 1,500 Industrial Development 0 1,000 1,000 Jenior Companion 4,086 4,040 4,040 Jocal School Support 0 1,000 1,000 Jocal 5,586 32,540 32,540 Transfers 32,540 50,000 50,000 Transfer to Equipment Reserve 50,000 50,000 50,000 Transfer to Capital Improvement 120,000 140,000 178,000 Otal 170,000 190,000 228,000		11,005	U	0
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50.00	otal	170,000	190,000	228,000
		T		691,040
age Total 513,019 653,040	Page Total	513,019	653,040	

RUND	PACE	FOR	FUNDS WITH	A	TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		Comment Vas	Dropped Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,935_	17,071	16,992
Receipts:			
Ad Valorem Tax	48,653		XXXXXXXXXXXXXXXX
Delinquent Tax	33	0	
Motor Vehicle Tax	4,190	3,421	
Recreational Vehicle Tax	93	82	
16/20M Vehicle Tax	81	769	
Commercial Vehicle Tax		393	
Watercraft Tax		32	
Special Assessments		0	
Interest on Idle Funds	26	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total I			
Total Receipts	53,076	45,681	3,748
Resources Available:	64,011	62,752	20,740
Expenditures:			
Principal	40,000	40,000	40,000
Interest	6,940	5,760	4,480
Cash Basis Reserve			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	46,940	45,760	59,480
Unencumbered Cash Balance Dec 31	17,071	16,992	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	61,940	60,760	59,480
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	59,480
	•	Tax Required	38,740
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	38,740

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,845	28,126	6,826
Receipts:			
Ad Valorem Tax	96,463	84,365	xxxxxxxxxxxxxx
Delinquent Tax	76	0	
Motor Vehicle Tax	11,977	6,799	
Recreational Vehicle Tax	266	163	153
16/20M Vehicle Tax	204	1,528	
Commercial Vehicle Tax		782	682
Watercraft Tax		63	0
Interest on Idle Funds		0	
Miscellaneous	6,568	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	115,554	93,700	7,718
Resources Available:	141,399	121,826	14,544
Expenditures:			
KPERS	43,736	30,000	45,000
FICA	25,081	18,000	25,000
Workman's Comp	16,199	17,000	17,000
Health Insurance	28,257	50,000	36,000
Neighborhood Revitalization Rebate			0
Miscellaneous			·
Does miscellaneous exceed 10% of Total E			
Total Expenditures	113,273	115,000	123,000
Unencumbered Cash Balance Dec 31	28,126		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	108,000	115,000	123,000
		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	123,000
		Tax Required	108,456
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	108,456

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO	AA LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	18,118	24,298	22,438
Receipts:			
State of Kansas Gas Tax	32,295	32,140	31,790
County Transfers Gas	0	0	0
Reimbursements	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	12.7		
Total Receipts	32,295	32,140	31,790
Resources Available:	50,413	56,438	54,228
Expenditures:			
Personal Services	20,629	12,000	12,000
Contractual Services	2,600	7,000	7,000
Commodities	2,886	5,000	5,000
Capital Outlay	0	10,000	30,228
Transfer Out - 25%	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,115	34,000	54,228
Unencumbered Cash Balance Dec 31	24,298	22,438	0
2015/2016/2017 Budget Authority Amoun	31,660	50,348	54,228

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,179	10,179	8,179
Receipts:			
Local Alcoholic Liquor		0	
Local Donations		0	
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	8,179
Expenditures:			
Contractual Services		0	0
Capital Outlay		2,000	8,179
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,000	8,179
Unencumbered Cash Balance Dec 31	10,179	8,179	0
2015/2016/2017 Budget Authority Amoun	6,179	8,179	8,179

CTINID.	DACE	EOB	FUNDS	WITH NO	TAX LEVY

FUND PAGE FOR FUNDS WITH NO		Current Year	Dropogod Budget
Adopted Budget	Prior Year	* *************************************	Proposed Budget Year for 2017
Water Utility	Actual for 2015	Estimate for 2016	
Unencumbered Cash Balance Jan 1	222,930	239,891	151,713
Receipts:			
Connection Fees	1,525		1,500
Charges to Customers	214,819		200,000
Special Assessments	16,587	17,000	17,000
Water Taps	0	500	500
Water Protection Fee	102	1,000	1,000
Late Fees	3,823	3,000	3,000
CDBG Grant	0	0	. 0
Interest on Idle Funds	372	300	300
Miscellaneous	970	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,198	223,300	223,300
Resources Available:	461,128	463,191	375,013
Expenditures:			
Personal Services	80,965	92,000	92,000
Contractual Services	30,116	60,000	60,000
Commodities	58,526	70,000	70,000
Capital Outlay	22,151	60,000	60,000
Revolving Loan Payments/Principal	16,370	16,993	17,640
Revolving Loan Interest	11,892	11,326	10,740
Revolving Loan Service Fee	1,217	1,159	1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	221,237	311,478	311,479
Unencumbered Cash Balance Dec 31	239,891	151,713	63,534
2015/2016/2017 Budget Authority Amount	306,479	311,478	311,479

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	32,084	41,526	0
Receipts:			
Sewer Service Charges	142,332	142,000	142,000
Interest on Idle Funds		0	
Miscellaneous	127		
Does miscellaneous exceed 10% of Total R			
Total Receipts	142,459	142,000	142,000
Resources Available:	174,543	183,526	142,000
Expenditures:			
Personal Services	45,385	60,000	50,000
Contractual Services	4,480	10,000	6,000
Commodities	11,843	20,000	14,690
Capital Outlay		22,216	0
Revolving Loan Principal	55,888	57,799	59,775
Revolving Loan Interest	14,284	12,515	10,684
Revolving Loan Service Fee	1,137	996	851
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	133,017	183,526	142,000
Unencumbered Cash Balance Dec 31	41,526	0	0
2015/2016/2017 Budget Authority Amount	190,172	191,843	142,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND INGEFORE COME WITH THE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,029	18,303	14,221
Receipts:			
Refuse Charges	109,064	110,000	110,000
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	109,064	110,000	110,000
Resources Available:	122,093	128,303	124,221
Expenditures:			
Personal Services	55,068	60,000	60,000
Commodities	44,644	14,082	14,082
Contractual Services	4,078	40,000	50,139
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	103,790	114,082	124,221
Unencumbered Cash Balance Dec 31	18,303	14,221	0
2015/2016/2017 Budget Authority Amount	128,877	134,082	124,221

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	. 0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2015/2016/2017 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

																								*
					Total	340,991								120.000	000,071	510,991							105 068	405,923
			rojoot	1 alect										0		0							0	0
		(5) Fund Name:	Water Line Replacemen CDRG Water Project	י י י יי	Unencumbered	Cash Balance Jan I	Receipts:							Total Receints	Decourage Association	Tresources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
(имоі			placemen											0	c								0	0
2015 is to be sl		(4) Fund Name:	Water Line Re	Unencumbered	Cash Balance Ian 1	Can Dannico Jan I	Keceipts:							Total Receipts	Resources Available:	Evnonditusoo	czpenulures;						Total Expenditures	Cash Balance Dec 31
et year for				Т	157 407	7		120,000						120,000	277,407	1		44,850	18,030				62,880	214,527
(Unly the actual budget year for 2015 is to be shown)	r :	(5) Fund Name:	Capital Improvements	Unencumbered	Cash Balance Jan 1	Receipts:	recorbin.	Transfers in		ı				Total Receipts	Resources Available:	Expenditures:	: Co	Health Facility	Curbing Project				Total Expenditures	Cash Balance Dec 31
(Only					104,953		Γ	50,000					T	50,000	154,953		Γ	28,258	13,930				42,188	112,765
	(7) Frind Momes	(2) runu mame:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:		Transfers in						Total Receipts	Resources Available:	Expenditures:		Fire Truck Lease	2008 Ford Pickup				Total Expenditures	Cash Balance Dec 31
Funde	could.		lery		78,631									0	78,631								0	78,631
Non-Budgeted Funds	(1) Fund Name:	Special Mar.	Special Machinery	Unencumbered	Cash Balance Jan 1	Receipts:							Total Descript	I otal Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

405,923

NOTICE OF BUDGET HEARING

The governing body of

City of Victoria, Kansas

will meet on August 30, 2016 at 5:30 PM at Victoria City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Victoria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1.6 2016	Current Year Estin	note for 2016	Proposed Budget for 2017					
	Prior Year Actua	1 10r 2015	Current Year Estili	late for 2010	1100086					
		Actual		Actual	Budget Authority	Amount of 2016	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	513,019	29.576	653,040	31.112	691,040	248,009	28.395			
Debt Service	46,940	5.763	45,760	4.717	59,480	38,740	4.435			
Employee Benefits	113,273	11.452	115,000	9.709	123,000	108,456	12.417			
Special Highway	26,115		34,000		54,228					
Special Parks & Recreation			2,000		8,179					
Water Utility	221,237		311,478		311,479					
Sewer Utility	133,017		183,526		142,000					
Refuse Utility	103,790		114,082		124,221					
Non-Budgeted Funds	105,068									
Totals	1,262,459	46.791	1,458,886	45.538	1,513,627	395,205	45.247			
Less: Transfers	170,000	Ĺ	190,000		228,000					
Net Expenditure	1,092,459		1,268,886	L	1,285,627					
Total Tax Levied	396,683		395,693		x					
Assessed Valuation	8,681,581		8,689,602	Į	8,734,179					
		_								
Outstanding Indebtedness,										
January 1,	<u>2014</u>	_	<u>2015</u>	_	<u>2016</u>					
G.O. Bonds	240,000		200,000	L	160,000					
Revenue Bonds	0		0		0					
Other	890,056		820,257		748,011					
Lease Purchase Principal	238,000		217,478		196,284					
Total	1,368,056		1,237,735		1,104,295					

*Tax rates are expressed in mills

Mary Pfeifer

City Official Title: City Clerk

TE OF KANSAS SELL

Affidavit of Publication

INTY SS.

nk Mercer, being first duly sworn, deposes and: That he is owner of Russell County News, a bidy newspaper printed in the State of Kansas, and pubd in and of general circulation in Russell County, sas, with a general paid circulation on a bi-weekly in Russell County, Kansas, and that said newspaper ta trade, religious or fraternal publication.

uid newspaper is a bi-weekly published two days a c and has been published continuously and uninteredly in said county and state for a period of more than years prior to the first publication of said notice; and seen admitted at the post office of Russell, Kansas, in county as second class matter.

iat the attached notice	is a true copy thereof and was
	l entire issue of said newspaper ve_\\\Ce\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	sing made as aforesaid on the
subsequent publication wing dates:) as being made on the
, 20	, 20
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Signed:	
- ARO	<u>, 2010</u> .
RICHELLE TWENTS Notary Public - State of Transport. Expires	Rechello treor
ommission expires:	Aug 3 - 2020
cation Fee	\$ 91.35
avit, Notary's Fee	\$
ional copies @	\$

s 41.85

Publication Fee

NOTICE OF BUDGET HEARING The governing body of City of Wickeria Kannan answering objections of taxpayers relating to the proposed study of the William of the August 30, 2016 at 352 DVA Wickers (Ev.) Proposed Budget 2017 Expendinges and Amount of Currant Year Estantials for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of a victoria Victoria (Fig. 14) and will be available at fish hearing. Proposed Budget 2017 Expendinges and Amount of Currant Year Estantials for 2016 at 15 and will be available at fish hearing. Budget Year Actual for 2018. Currant Year Estantials for 2016 are seen at 15 and will be available at the current Year Estantials for 2016. A victorial year of the 2017 budget. Estantials for 2016 and will be available to the current Year Estantials for 2016. Proposed Budget for 2017 and the current Year Estantials for 2016 and the current Year